

Beardstown CUSD #15 ARP/ESSER III Spending Plan

Per ISBE, each school district that receives ARP/ESSER funds must develop a plan for use of the funds and provide an opportunity for public input on the plan.

Below is a preliminary plan for our district's allocation. Public input on this plan may be submitted to smithm@beardstown.com. Mr. Smith may also be called at 217-323-3099 for input, comments, suggestions, and questions.

ARP/ESSER Allocation Plan

ESSER III General Allocation = \$2,767,006 (20% must address learning loss)

Proposed Expenditures (80% of allocation = \$2,213,154)

- HVAC and associated electrical work for elementary and new preK classrooms - installation of new heating and air conditioning equipment for improved air quality
- Improvement of classroom environments which will include installation of new windows and doors for elementary school

Proposed Expenditures (20% of allocation addressing learning loss = \$553,401)

- Technology for Innovative Instruction
- Curriculum to address learning loss

ESSER III State Set-Aside Allocation = \$676,162 (Targeted Funding)

Target 1: Additional Learning Loss Funding = \$482,972

- Salaries for Interventionists

Target 2: After-School Programming = \$96,595

- Staff stipends for after-school programming, interventions, tutoring, etc.

Target 3: Summer School Programming = \$96,595

- Teacher stipends for summer school, interventions, tutoring, etc.

All expenditures, along with specific planning for after-school and summer school programs, will be dependent upon a successful grant application process.